Unrestricted Income \$ 90,000 General Income 800 Donations 800 Interest Income 200 Memorial Contribution 0 Share the Plate-UUFEC 3,000 Use Fee 200 Total General Income 4,200 Total Unrestricted Income (TURI) \$ 94,200 Restricted Income (R) 94,200 Special Projects (R) 0 Donations Restricted (R) 0 Donations Other (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Shelter House (R) 692	UUFEC				
NOTE: Restricted Funds = (R) Draft Budget	Draft Budget FY 19-20				
Brait Budget	Review 4/14/2019	FY	FY 2019-20		
Unrestricted Income	NOTE: Restricted Funds = (R)	Draf	Draft Budget		
FY 18-19 Pledge Income \$ 90,000 General Income 800 Interest Income 200 Memorial Contribution 0 Share the Plate-UUFEC 3,000 Use Fee 200 Total General Income 4,200 Restricted Income (R) \$ 94,200 Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 100 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Revenue				
General Income 800 Interest Income 200 Memorial Contribution 0 Share the Plate-UUFEC 3,000 Use Fee 200 Total General Income 4,200 Total Unrestricted Income (TURI) \$ 94,200 Restricted Income (R) 94,200 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Unrestricted Income				
Donations R00	FY 18-19 Pledge Income	\$	90,000		
Interest Income	General Income				
Memorial Contribution 0 Share the Plate-UUFEC 3,000 Use Fee 200 Total General Income 4,200 Total Unrestricted Income (R) \$ 94,200 Restricted Income (R) \$ 94,200 Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Donations		800		
Share the Plate-UUFEC 3,000 Use Fee 200 Total General Income 4,200 Total Unrestricted Income (TURI) \$ 94,200 Restricted Income (R) 94,200 Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Interest Income		200		
Use Fee 200 Total General Income 4,200 Total Unrestricted Income (R) \$ 94,200 Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Memorial Contribution		0		
Total General Income 4,200 Total Unrestricted Income (TURI) \$ 94,200 Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Share the Plate-UUFEC		3,000		
Total Unrestricted Income (R) \$ 94,200 Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Use Fee		200		
Restricted Income (R) 0 Special Projects (R) 0 Donations Restricted (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Total General Income		4,200		
Special Projects (R) 0 Donations Restricted (R) 0 Donations Other (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Total Unrestricted Income (TURI)	\$	94,200		
Donations Restricted (R) 0 Donations Other (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Restricted Income (R)				
Donations Other (R) 0 Minister Discretionary Fund (R) 100 Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Special Projects (R)		0		
Minister Discretionary Fund (R) Opp Place Dinner (R) RE Fundraising (R) Total Donations Restricted (R) Share the plate- Other (R) One Hopeful Place (R) Opportunity Place (R) Sharing and Caring - NV (R) Shelter House (R) Social Action Projects (R) Total Share the plate- Other (R) 3,000	Donations Restricted (R)				
Opp Place Dinner (R) 924 RE Fundraising (R) 0 Total Donations Restricted (R) 1,024 Share the plate- Other (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Donations Other (R)		0		
RE Fundraising (R) Total Donations Restricted (R) Share the plate- Other (R) One Hopeful Place (R) Opportunity Place (R) Sharing and Caring - NV (R) Shelter House (R) Social Action Projects (R) Total Share the plate- Other (R) 0 1,024 1	Minister Discretionary Fund (R)		100		
Total Donations Restricted (R) Share the plate- Other (R) One Hopeful Place (R) Opportunity Place (R) Sharing and Caring - NV (R) Shelter House (R) Social Action Projects (R) Total Share the plate- Other (R) 1,024 1,024 1,024 1,024 1,024 692 692 592 3,000	Opp Place Dinner (R)		924		
Share the plate- Other (R) 692 One Hopeful Place (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	RE Fundraising (R)				
One Hopeful Place (R) 692 Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Total Donations Restricted (R)		1,024		
Opportunity Place (R) 692 Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Share the plate- Other (R)				
Sharing and Caring - NV (R) 692 Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	One Hopeful Place (R)		692		
Shelter House (R) 692 Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Opportunity Place (R)		692		
Social Action Projects (R) 232 Total Share the plate- Other (R) 3,000	Sharing and Caring - NV (R)		692		
Total Share the plate- Other (R) 3,000	Shelter House (R)		692		
· · · · ·	Social Action Projects (R)		232		
Total Restricted Income (TRI) \$ 4,024	Total Share the plate- Other (R)		3,000		
	Total Restricted Income (TRI)	\$	4,024		

\$ 98,224

Total Revenue

Review 4/14/2019	FY	2019-20
NOTE: Restricted Funds = (R)	Draf	t Budget
Expenditures		
A. Maintaining the Facility		
Insurance		3,600
Maintenance		
Cleaning		6,500
General Maint & Supplies		400
Improvements		4,500
Land and Grounds		1,200
Total Maintenance		12,600
Mortgage		7,000
Utilities		
Electric		2,750
Internet		800
Telephone		600
Water-Trash-Sewer		1,500
Total Utilities		5,650
Total A. Maintaining the Facility	\$	28,850
B. ADMINISTRATION		
Finance		200
Membership		120
Communications		
Advertising		1,200
Web Master		750
Web page		250
Total Communications		2,200
Office manager Salary		4,680
Other Administration		
Computer Software		1,500
Fees		200
Human Resources		100
Office Supplies		600
Total Other Administration	\$	2,400
Staff Payroll Expenses		5,000
Total B. ADMINISTRATION	\$	14,600

Review 4/14/2019	FY	2019-20
NOTE: Restricted Funds = (R)	Draf	t Budget
C. Programs		
Religious Exploration		
DRE Salary		15,360
RE Conf/Continuing Ed.		1,000
RE Staff		3,860
RE Supplies		750
Total Religious Exploration		20,970
Religious Services		
Guest Speakers		3,200
RS Supplies		400
Music		
Music Director		3,200
Music Programs/Supplies		360
Substitute Pianist		600
Total Music		4,160
Total Religious Services		7,760
Total C. Programs	\$	28,730
D. Ministry		
Minister		
Minister Salary		40,000
Minister's Prof. Allowance		2,500
Total Minister		42,500
Outreach (R)		
Donations Restricted (R)		
Donations Other (R)		0
Minister Discretionary Fund (R)		100
Opp Place Dinner (R)		924
RE Fundraising (R)		0
Total Donations Restricted (R)		1,024
Share the plate- Other (R)		
One Hopeful Place (R)		692
Opportunity Place (R)		692
Sharing and Caring - NV (R)		692
Shelter House (R)		692
Social Action Projects (R)		232
Total Share the plate- Other (R)		3,000
Total Outreach (R)	\$	4,024
Total D. Ministry	\$	46,524
E. Bd & Denom'nl Affairs	ĺ	
Lead Develop/Conferences	[1,500
UUA Annual Program Fund	[4,733
Total E. Bd & Denom'nl Affairs	\$	6,233

Review 4/14/2019	FY	2019-20
NOTE: Restricted Funds = (R)	Draf	t Budget
Total Unrestricted Expenditures (TURE)	\$	120,913
Total Restricted Expenditures (TRE)	\$	4,024
Total Expenditures	\$	124,937
(TURI) - (TURE)	-\$	26,713
(TRI) - (TRE)	\$	0
Net Operating Revenue	-\$	26,713